

61. BEREAVEMENT SERVICES – REVIEW OF CREMATION FEES AND CHARGES AND PROPOSED CAPITAL WORKS

RECOMMENDED that

- 1) the cremation fees for 18 years+ are increased as follows:

	2015/ 2016	2016/ 2017	2017/ 2018	2018/ 2019	2019/ 2020
Time slots	As per current fees and charges for 17+	18 years+ (FOC for under 18 as per 1.2 of report)	18 years+ (FOC for under 18 as per 1.2 of report)	18 years+ (FOC for under 18 as per 1.2 of report)	18 years+ (FOC for under 18 as per 1.2 of report)
8.30am 9.00am	£410	£440	£480	£520	£560
9.30am 10.15am	£530	£500	£540	£580	£630
11.00am onwards	£540	£580	£630	£680	£730

- 2) the fees previously applied to 17 year olds are amended to start at 18 years old for both residents and non-residents for both cremations and burials;
- 3) facility and heating improvements are approved as per the list at paragraph 4.10 of the report and the report appendices;
- 4) a sum of £200k in capital funding be added to the existing £144k making a total of £344k to enable a programme of capital works to take place in 2016; and
- 5) a proportion of the increased income from amended fees be used towards repayment of the capital borrowing costs.